

Waste Management Strategy 2007/2008 to 2013/2014 – LATS Initiatives													Annex 2a	
Financial Year	Item 1		Item 2		Item 3		Item 5		Item 5		Item 6		Recommended Action	
	To Maintain Waste Growth Through Waste Minimisation Programme		Extend Kerbside Recycling To All Residential Properties (Minimum 2 Materials)		Option 1 Plus Introduce Kitchen Waste Kerbside Collection Service To 22,160 Properties (Terraces / Flats Etc.)		Introduce Kitchen Waste Kerbside Collection Service To 60,800 Properties		Improve Kerbside Recycling Participation Levels And Capture Rate		Commercial Waste		Items 1, 2, 5 & 6	
	Tonnes	Penalty £'000	Tonnes	Penalty £'000	Tonnes	Penalty £'000	Tonnes	Penalty £'000	Tonnes	Penalty £'000	Tonnes	Penalty £'000	Tonnes	Penalty £'000
2005/2006	-5,090		-5,090		-5,090		-5,090		-5,090		-5,090		-5,090	
2006/2007	-12,680		-12,680		-12,680		-12,680		-12,680		-12,680		-12,680	
2007/2008	-7,350		-7,350		-7,350		-7,350		-7,350		-7,350		-7,350	
2008/2009	-770		-1,810		-3,750		-6,140		-1,360		-3,900		-6,030	
2009/2010	7,100	1,065	6,060	909	4,120	618	1,730	260	6,010	902	3,970	596	1,840	276
2010/2011	12,740	1,911	11,700	1,755	9,760	1,464	7,370	1,106	11,650	1,724	9,610	1,442	7,480	1,122
2011/2012	18,380	2,757	17,340	2,601	15,400	2,310	13,010	1,952	17,290	2,594	15,250	2,288	13,120	1,968
2012/2013	24,030	3,605	22,990	3,449	21,050	3,158	18,660	2,799	22,940	3,441	20,900	3,135	18,770	2,816
2013/2014	26,020	3,903	24,980	3,747	23,040	3,456	20,650	3,097	24,930	3,740	22,890	3,434	20,760	3,115
<b>TOTAL COST</b>		<b>13,241</b>		<b>12,461</b>		<b>11,006</b>		<b>9,214</b>		<b>12,425</b>		<b>10,895</b>		<b>9,297</b>
<b>Maximum Municipal Waste Tonnage Diverted From Landfill (All Materials)</b>			<b>1,760</b>		<b>3,700</b>		<b>1,850</b>		<b>5,370</b>		<b>6,260</b>		<b>9,870</b>	
<b>Maximum BMW Tonnage Diverted From Landfill</b>			<b>1,040</b>		<b>2,980</b>		<b>1,090</b>		<b>5,370</b>		<b>3,130</b>		<b>5,260</b>	
<b>Maximum Household Waste Recycling %</b>	<b>42.25%</b>		<b>43.95%</b>		<b>45.82%</b>		<b>44.04%</b>		<b>47.43%</b>		<b>42.25%</b>		<b>45.74%</b>	

